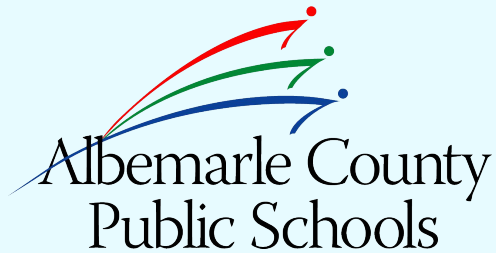


Building Services Annual Report & Project Updates

September 2026



Strategic Plan: Learning for All

VISION

Our learners are engaged in authentic, challenging, and relevant learning experiences, becoming lifelong contributors and leaders in our dynamic and diverse society.

MISSION

Working together as a team, we will end the predictive value of race, class, gender, and special capacities for our children's success through high-quality teaching and learning for all. We seek to build relationships with families and communities to ensure that every student succeeds.

We will know every student.

VALUES

Equity
Excellence
Family and Community
Wellness

GOALS



Thriving Students



Affirming and Empowering Communities



Equitable, Transformative Resources

Agenda

1 Summer 2026 Project Updates

2 New Buildings

3 Operational Updates

Summer 2026 Project Updates

Walk-in Replacement | Broadus Wood



Roof Replacement | Broadus Wood & Scottsville



Door Replacement | Murray ES



Albemarle High School Track



Albemarle High School Tennis Courts



HVAC/Electrical Upgrades

Electrical Upgrades

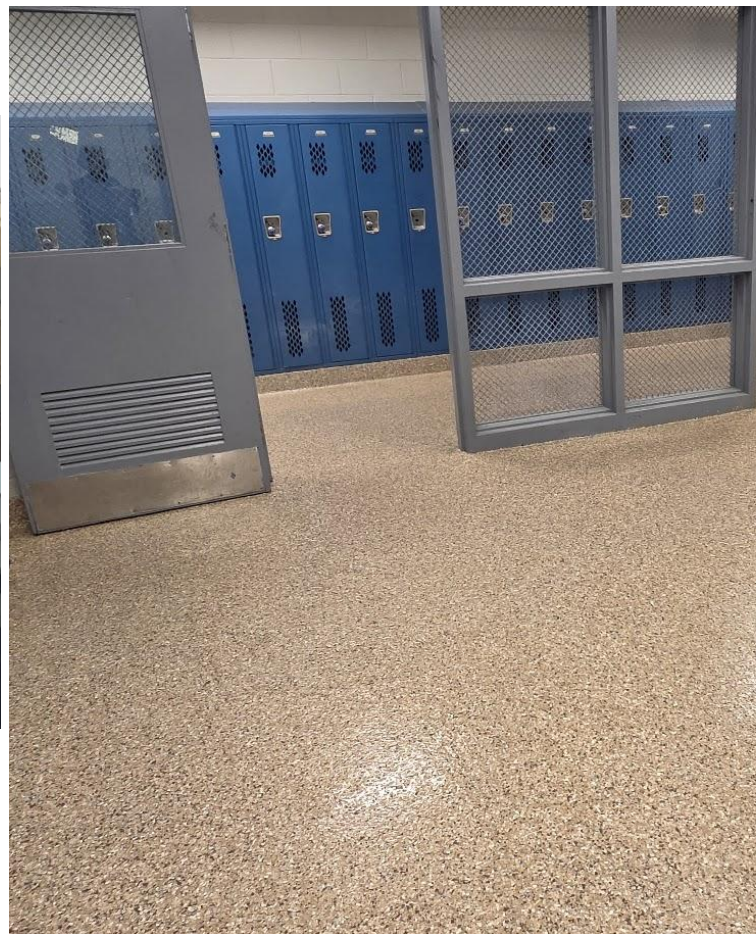
- Broadus Wood Electrical Panels
- Burley Generator (in progress)
- AHS Electrical Panels
- Western - B-Wing Electrical Panels

HVAC Upgrades

- Baker Butler
- Henley
- Journey
- Lakeside
- Monticello
- Western



Painting, Flooring, & Signage Upgrades



Bathroom Renovations | Broadus Wood Elementary and Burley Middle School



Accessibility Updates



Progress Report on Accessibility Survey



41

Items Completed
or Ordered



111

Items in
Planning/Development



24

Security
Protocol
Conflicts



60

Require
Additional
Funding

Prioritized work is ongoing to address
division accessibility challenges.

Mountain View Primary School Renovations



Fuel Tank Replacement | Walton Middle School



Trailers Removal and Relocation

- Removed Units
 - Mountain View Primary ES (12 Classrooms)
 - Albemarle High School HS (8 Classrooms)
- Relocated Units
 - From Building Services to VMF (Offices)
 - From AHS to Western Albemarle HS (Winter 2027; 6 Classrooms)



Field at MVPS after trailers were removed

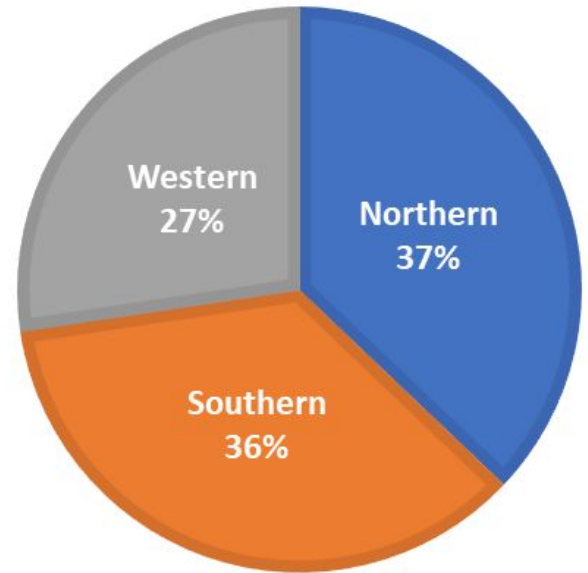
Maintenance Program Summer Spending

- \$10 Million Dollars of Maintenance Work
 - Northern Feeder Pattern: \$2.9M
 - Southern Feeder Pattern: \$2.6M
 - Western Feeder Pattern: \$2.1M

The remaining \$2.4M was spent in multiple feeder patterns, evenly across the division, or at operational locations (i.e. painting, flooring, HVAC controls, etc.)

- 5.75% of Maintenance Spending (\$580k) was in Title I Schools.

SPENDING BY FEEDER PATTERN



**These calculations exclude spending for large projects like the two new buildings (Mountain View Upper and ACE Academy Lambs Lane), additions like the AHS Connector Wing, or major renovations like those at Mountain View Primary this summer.*

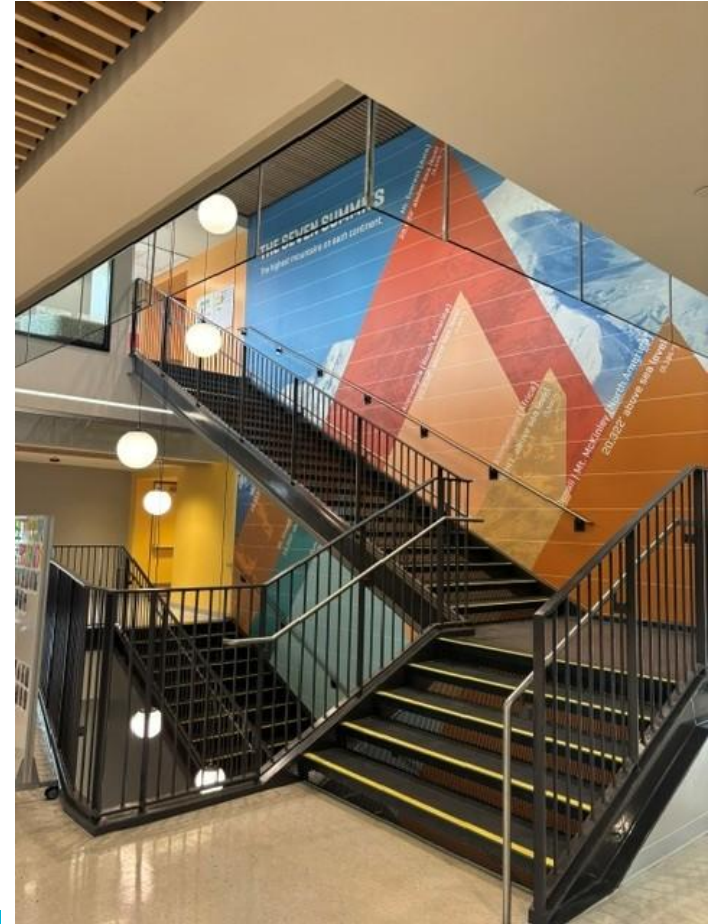
Renovations and New Construction

AHS - New Connector Wing



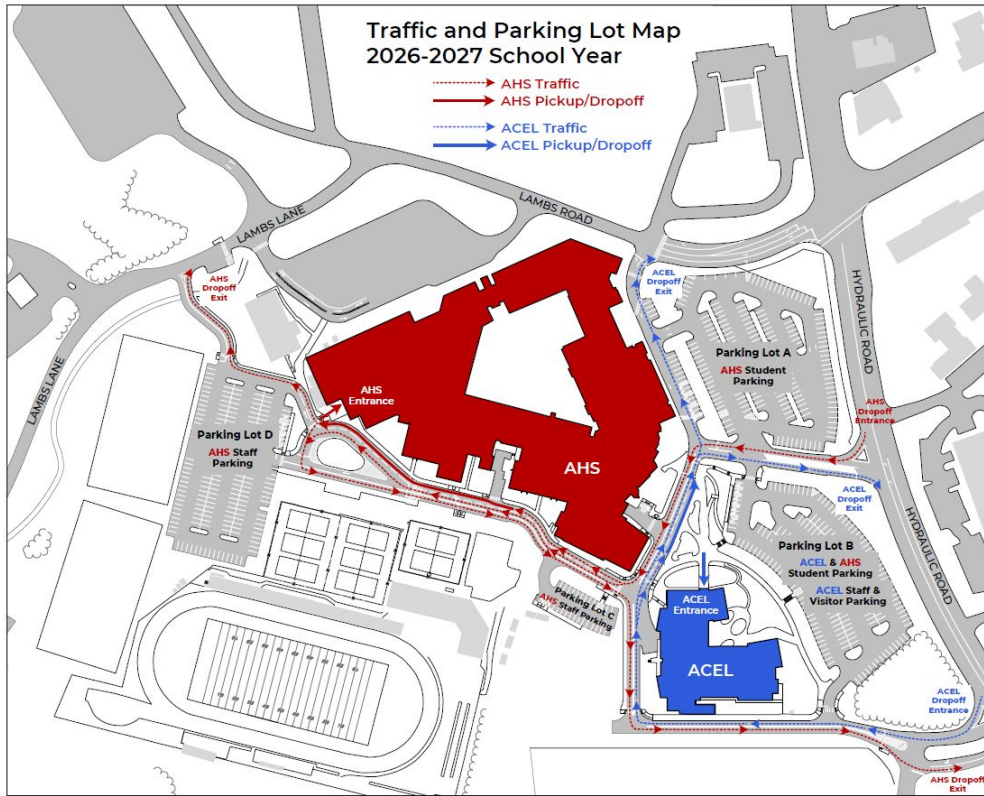


Mountain View Upper Elementary School





ACE Academy Lambs Lane Campus



Albemarle High School New Traffic Pattern



Operational Updates



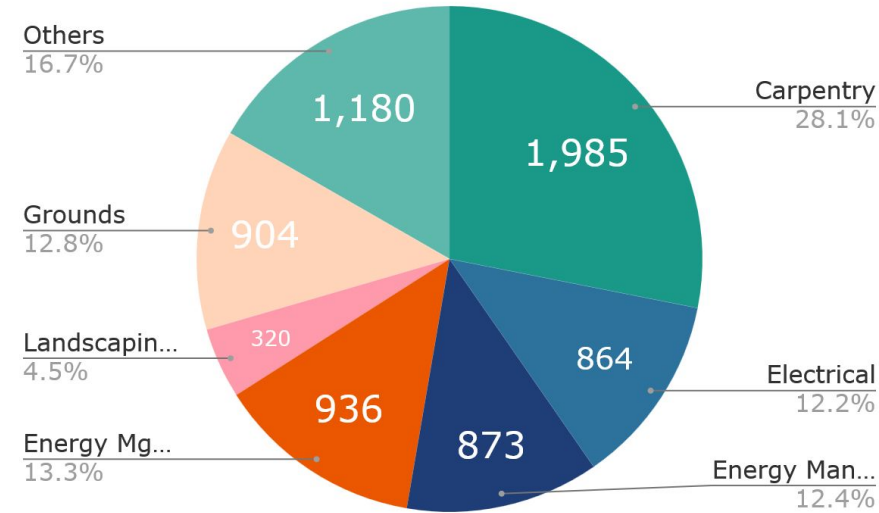


Albemarle County
Public Schools
Building Services



Operational Metrics

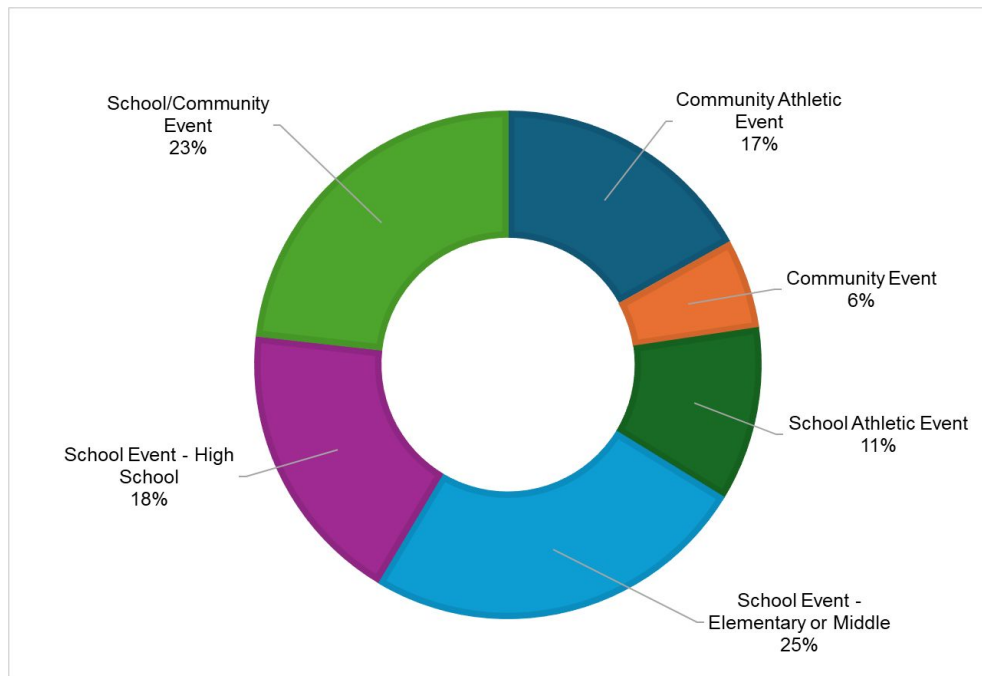
	2024/25		2025/26
Total Requests	8,743	↓	7,062
Completion Rate at Year End	74%	↑	93%
Requests Completed for the Year	6,434	↑	6,550
Average Initial Response Time	8.5 Hours	↓	4.5 Hours
Average Resolution Time	29.99 Days	↓	17.43 Days
Average Completion	26 per Day	≡	26 per Day



1,123 Work Orders were completed over the summer

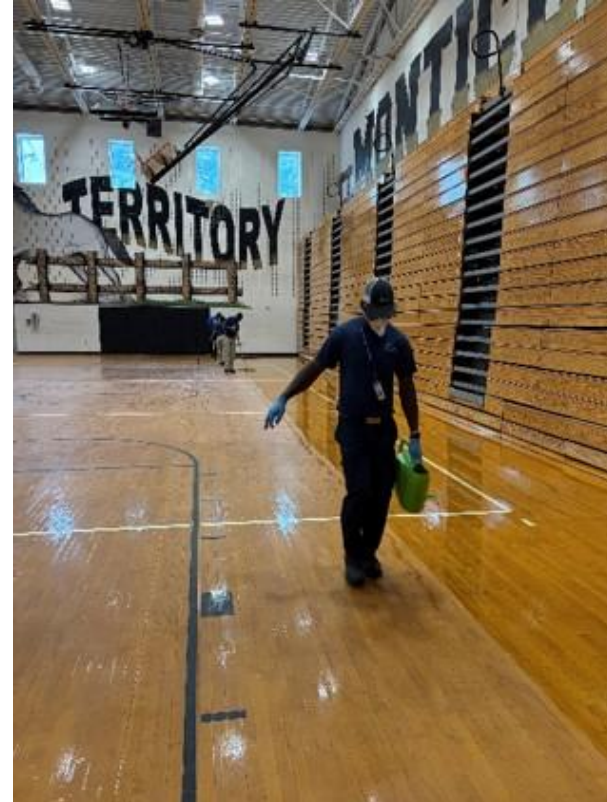
FY26 Community Use Statistics

School	No of Requests
ACE Academy @ Seminole Place	9
Agnor Elementary School	66
Albemarle High School	418
Baker Butler Elementary School	83
Broadus Wood Elementary School	42
Brownsville Elementary School	52
Burley Middle School	71
Community Lab School	16
Crozet Elementary School	90
Greer Elementary School	48
Henley Middle School	41
Hollymead Elementary School	122
Ivy Elementary School	21
Journey Middle School	120
Lakeside Middle School	94
Monticello High School	329
Mountain View Primary School	59
Murray Elementary School	20
Post High	2
Red Hill Elementary School	22
Scottsville Elementary School	27
Stone Robinson Elementary School	32
Stony Point Elementary School	26
Trailhead Learning Community	2
Walton Middle School	61
Western Albemarle High School	271
Woodbrook Elementary School	67
Grand Total	2211

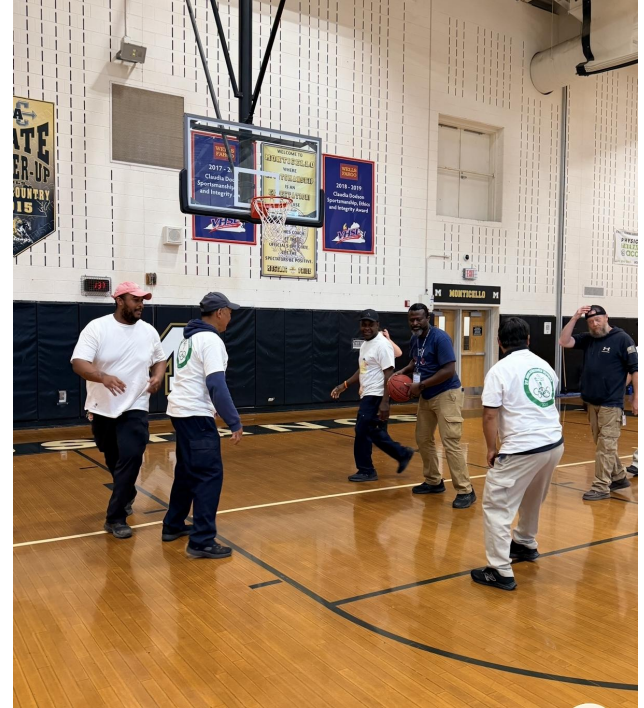


- Over 2,200 community events hosted
- 90+ External Groups used our facilities
- Over \$360k received from rentals

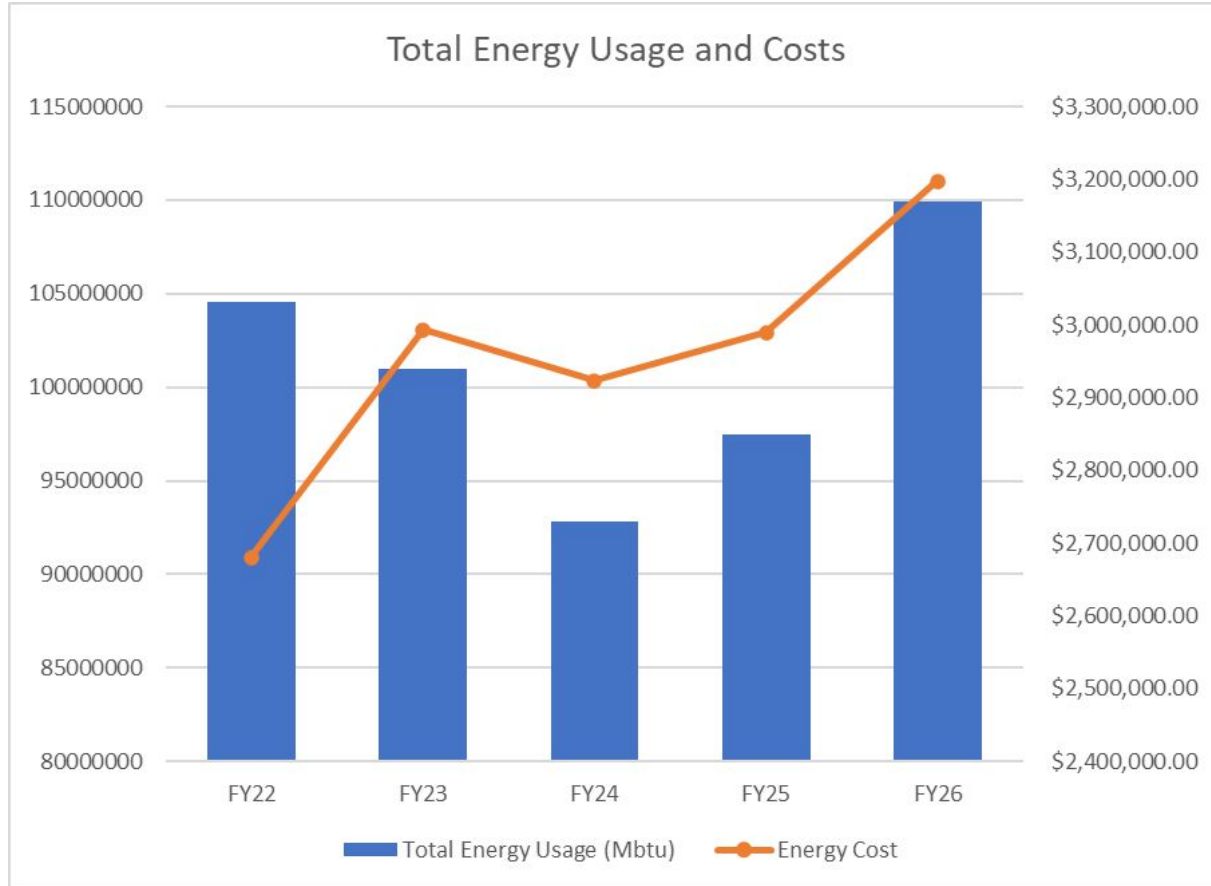
Floor Refinishing



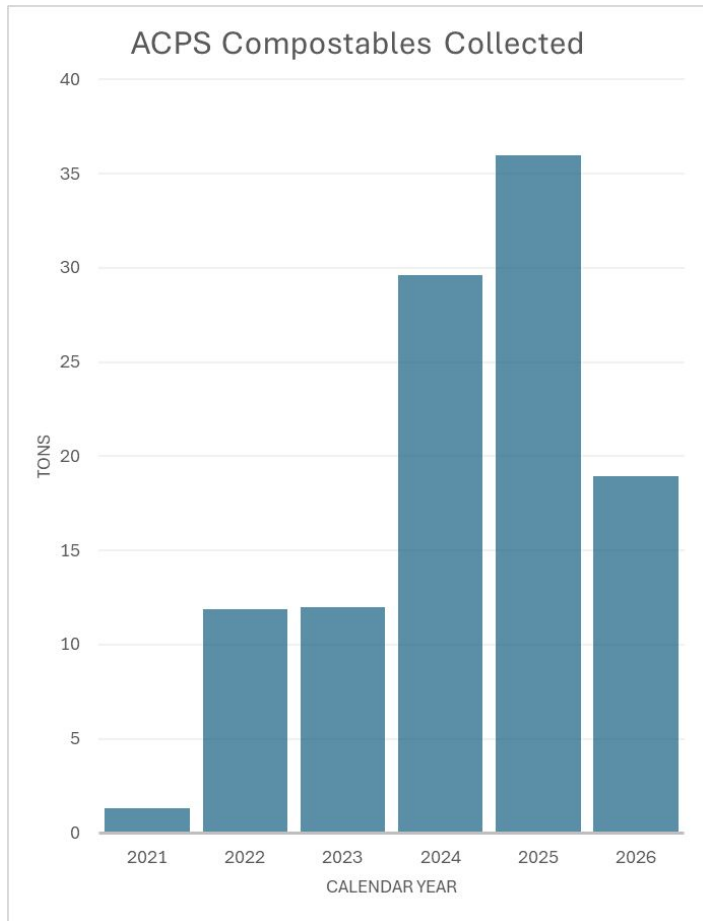
3rd Annual Custodial Olympics



Environmental Updates - Energy Costs



Environmental Updates



Summer PPA Solar Installations:

- Ivy
- Burley
- Journey
- Brownsville
- Walton
- Greer
- Albemarle

Next Schools:

- Western
- Henley

Other

- Henley Boilers switched from oil to electric
- Composting program continues to grow each year
- Stormwater maintenance projects



WE ARE BUILDING SERVICES



This wall display is a visual map of the nationalities represented by the staff of Building Services. The merging of various backgrounds and cultures within our department continually improves its vitality, teamwork, and success. We are Building Services!



Thank You
for your support!

